

Sydney North West Zone 10
P.O. Box 506 Drummoyne, NSW 1470

ACADEMY

Income & Expenditure Budget

June 2010 through May 2011

Budgeted

Income

Zone 10 Sponsorship \$4,000.00
Other Income

Total Income \$4,000.00

Expenditure

Catering \$500.00
Zone Allowance \$250.00

Total \$750.00

Newcastle Challenge

Accommodation \$1,600.00
Travel \$1,800.00
Meals \$500.00

Total \$3,900.00

Port Macquarie

Accommodation \$1,800.00
Travel \$2,300.00
Meals \$400.00
Total \$4,500.00

Total Expenses \$9,150.00

Operating Surplus/Deficit \$5,150.00

Other Expenses

Net Surplus/Deficit \$5,150.00